

NERC

NORTH AMERICAN ELECTRIC
RELIABILITY CORPORATION

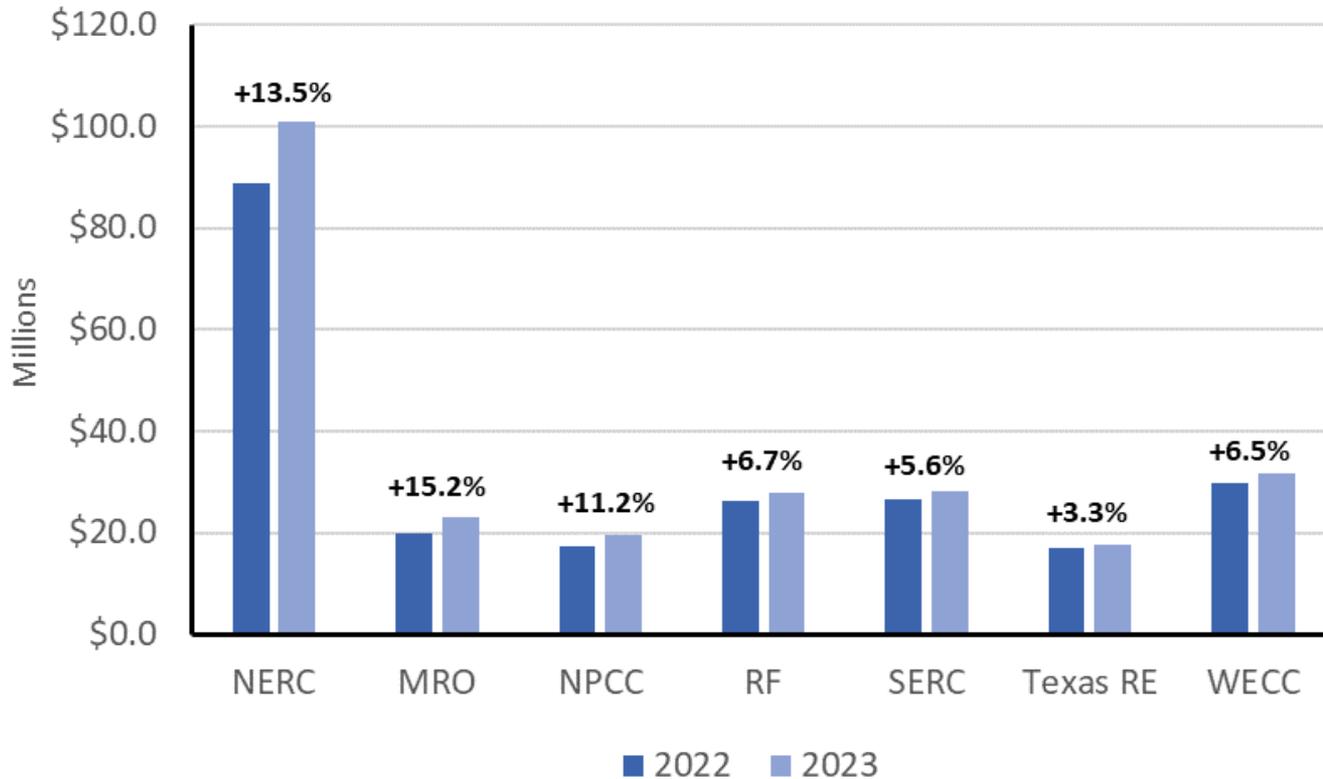
ERO Enterprise Combined 2023 Budgets & Assessments

Andy Sharp, Vice President and Chief Financial Officer

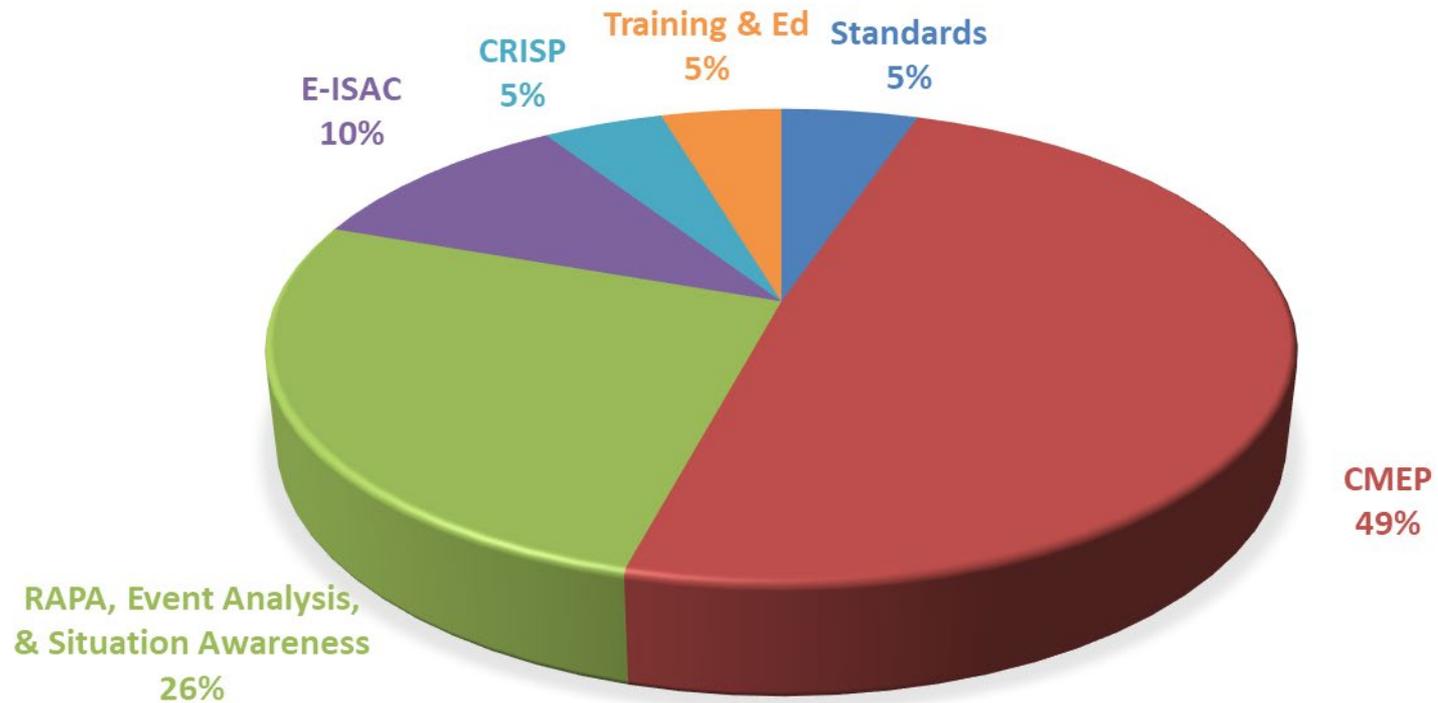
RELIABILITY | RESILIENCE | SECURITY



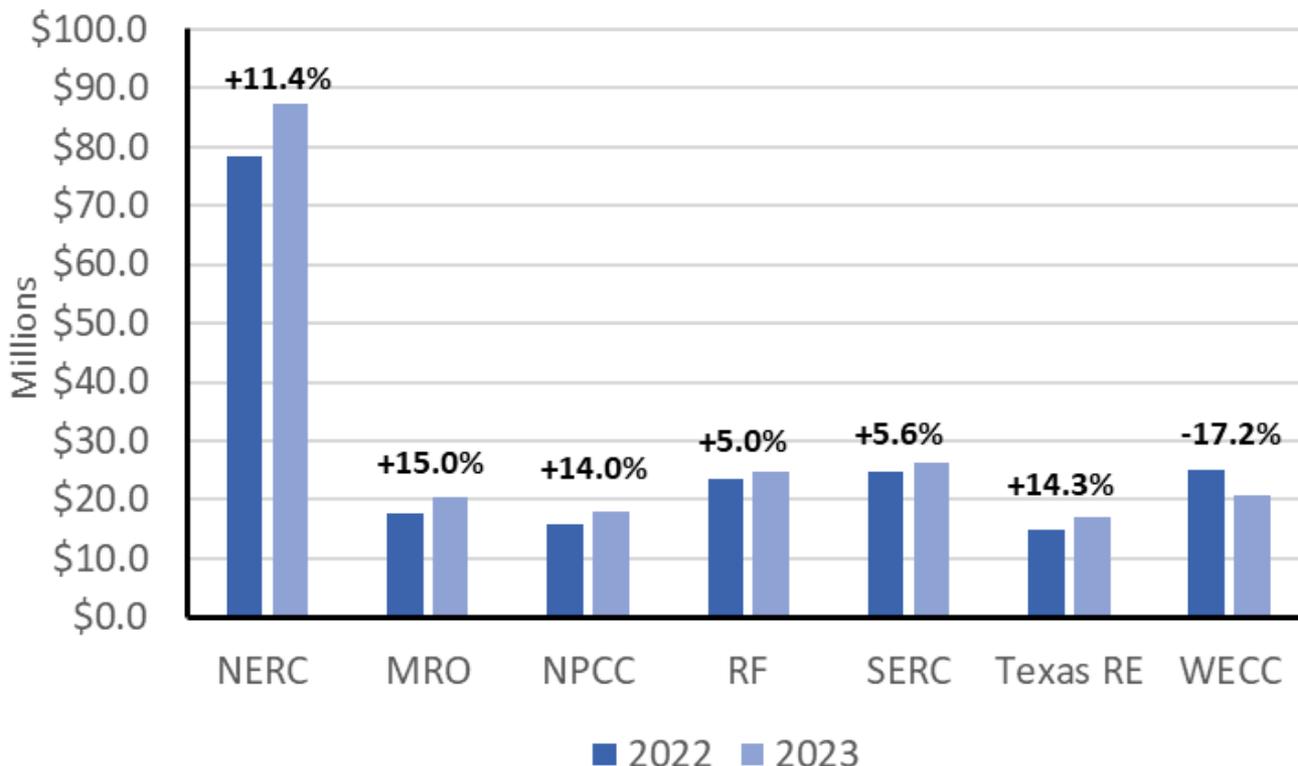
Total ERO Enterprise Budget – \$248.9M (\$22.7M or 10.1% increase vs 2022)



Excludes WIRAB



Total ERO Enterprise Assessment – \$214.6M (\$14.2M or 7.1% increase vs 2022)



Excludes WIRAB



Questions and Answers